

## Appendix 6 – Selective Licensing Fees and Charges

Budget Year		<u>Jan 20/Mar 20</u>	<u>Apr 20/Mar 21</u>	<u>Apr 21/Mar 22</u>	<u>Apr 22/Mar 23</u>	<u>Apr 23/Jan 25</u>	<u>total</u>
<b>New Applications</b>							
Five Year Licence		500	2500	2000	0	0	5000
Annual Licence		100	750	500	350	200	1900
Unlicensed Annual		25	200	150	100	100	575
<b>Total Licensed</b>		<b>625</b>	<b>3450</b>	<b>2650</b>	<b>450</b>	<b>300</b>	<b>7475</b>
Total PRS							8752
% Licensed							85.4%
<b>Renewals</b>							
1 year		0	125	1075	1725	2175	5100
Total renewals		0	125	1075	1725	2175	5100
<b>Income - New Applications</b>	Fee						
New Applications							
Annual	£540.00	£ 54,000.00	£ 405,000.00	£ 270,000.00	£ 189,000.00	£ 108,000.00	£ 1,026,000.00
Annual unlicensed	£740.00	£ 18,500.00	£ 148,000.00	£ 111,000.00	£ 74,000.00	£ 74,000.00	£ 425,500.00
Five year	£380.00	£ 190,000.00	£ 950,000.00	£ 760,000.00	£ -	£ -	£ 1,900,000.00
Total		262,500.00	1,503,000.00	1,141,000.00	263,000.00	182,000.00	3,351,500.00
<b>Income - Renewals</b>							
Annual	£415.00	0.00	51,875.00	446,125.00	715,875.00	902,625.00	2,116,500.00
Total		0.00	51,875.00	446,125.00	715,875.00	902,625.00	2,116,500.00
<b>Overall income</b>		<b>262,500.00</b>	<b>1,554,875.00</b>	<b>1,587,125.00</b>	<b>978,875.00</b>	<b>1,084,625.00</b>	<b>5,468,000.00</b>